Chinatown 2021-2025 Business Improvement District

2021 4th Quarterly Report

February 3, 2022

Holly L. Wolcott, City Clerk Office of the City Clerk 200 North Spring Street, Room 395 Los Angeles, CA. 90012

RE: Chinatown 2021-2025 Business Improvement District - Fourth Quarter Report

On behalf of the Board, I would like to present the fourth quarter report and financial expenditures as required by the Administration Agreement between the City of Los Angeles and the Chinatown BID for the Chinatown 2021-2025 Business Improvement District.

Fourth Quarter Activities

Sidewalk Operations

LA Conservation Corp (LACC) continues to be contracted by BID to provide Sidewalk Operations service for the District. Sidewalk Operations special benefit services include but are not limited to a landscaping, sanitation and a beautification work plan component encompassing services, personnel, trash disposal, sidewalk cleaning, graffiti removal and tree planting, maintenance and trimming.

- The LACC clean and green crew and BID contractors continues to keep the Chinatown properties free of graffiti with graffiti removal occurring within 24 hours after notification.
- The BID continues to provide daily sidewalk sweeping, landscaping services, and removal of illegal dumping and bulky items. Trash bags are then deposited into the Trash Compactor located at the Far East Plaza, 727 North Broadway, Los Angeles. Periodic power washing of all sidewalks by the Tennant Litter Hawk and M2 Auto Scrubber are regularly scheduled throughout the District.
- Additional maintenance deployment scheduled as needed.

Patrol Solutions is the new security firm contracted by BID to provide security service for the District. BID Patrol officers continue to patroll via vehicles.

- Patrol Solutions to provide 40 hours of private security patrol 24 hours daily. Day shift starts at 6:00 am with a second officer starting at 8:00 a.m. Afternoon/evening shift starts with two officers from 2:00 p.m. to 10:30 p.m. The overnight shift starts from 10:30 p.m. to 6:00 a.m.
- By continuing to maintain direct communications with LAPD, LASD (security contractor for the Gold Line and DASH stops), CBO's, merchants, Family Associations and residents, BID Patrol continues to provide public safety and assistance within the District.
- BID Patrol Captain continue to attend the weekly Crime Analysis Detail (CAD) meetings that allows the BID security team to interact and exchange valuable information with LAPD officers and commanders. The monthly Central Area Community Policing Advisory Board (CPAB) meetings were attended by George Yu. Patrol Solutions also attend the monthly CPAB 1A1, Little Tokyo, El Pueblo, and Chinatown area meetings.

District Identity and Placemaking

The District Identity and Placemaking component of the Special Benefits services strive to build the identity of the "Chinatown" district from where it is today. The District Identity and Placemaking services reflected in the fourth quarter include:

- The CicLAvia: Heart of LA took place on October 10th from 9am-4pm at the Chinatown Hub through Broadway from Bernard to Cesar Chavez.
- Filming in Chinatown: BID continues to work with the Film LA Inc. to direct production companies to our office to ensure timely communication between property owners and location scouts when seeking potential sites and minimize disruption to effected Chinatown businesses and residents. Filming: Adidas Adiclub and Snowfall.

Administrative Services and Contingency

The Administration Services component includes activities such as: personnel, operations, professional services (e.g. legal, accounting, insurance), production of the Annual Planning Report and Budget, preparation for the regular and Annual Board meetings, preparation of taxes, City required quarterly reports, facilitation of meetings of the Owners' Association, Brown Act compliance, outreach to District property and business owners, and participation in professional peer/best practice forums such as the LA BID Consortium, the California Downtown Association or the International Downtown Association.

Carmody, Meach & Choo, LLP, continues to provide accounting services for the Chinatown BID.

NOTES:

- * The overage for Sidewalk Operations is within the 10% deviation allowable per MDP. ** Remaining balance of \$392,223.71 to be carried over to 2022 budget.

Please contact me at (213) 680-0243 if you have any questions.

Sincerely,

George Yu President

Chinatown BID

Fourth Quarter Financials

Budget Category	Annual Budget	4th Quarter Amount Spent	YTD Amount Spent	Remaining Balance
Sidewalk Operations	1224489	\$295,532.56	\$1,343,887.28	\$-119,398.28
District Identity and Placemaking	408163	\$7,470.30	\$83,916.08	\$324,246.92
Administrative Services and Contingency	416276	\$-22,791.37	\$228,900.93	\$187,375.07
Total	\$2,048,928.00	\$280,211.49	\$1,656,704.29	\$392,223.71